Fiscal Estimate - 2009 Session

Original Updated	Corrected Supplemental	
LRB Number 09-4114/1	Introduction Number SB-533	
Description An integrated crime alert network and making a	n appropriation	
Fiscal Effect		
Appropriations Rev	ease Existing enues rease Existing enues Increase Costs - May be possible to absorb within agency's budget Yes	
Permissive Mandatory Perr	5.Types of Local Government Units Affected Towns Village Cities Counties Others School WTCS Districts Districts	
Fund Sources Affected GPR FED PRO PRS	Affected Ch. 20 Appropriations SEG SEGS	
Agency/Prepared By	Authorized Signature Date	
DOJ/ Mark Rinehart (608) 264-9463	lark Rinehart (608) 264-9463 2/18/2010	

Fiscal Estimate Narratives DOJ 2/18/2010

LRB Number	09-4114/1	Introduction Number	SB-533	Estimate Type	Original	
Description						
An integrated crime alert network and making an appropriation						

Assumptions Used in Arriving at Fiscal Estimate

2009 Senate Bill 533 authorizes the Department of Justice to create a network that provides law enforcement agencies the ability to notify other agencies and private entities of criminal activity and missing or endangered persons. The network will be supported on an on-going basis through annual fees paid by members of the network.

Long-Range Fiscal Implications

Once implemented, the Department of Justice anticipates that up to approximately 10,000 entities will sign up to the system. The department anticipates that Program Revenue from fees authorized by the bill will be able to cover the ongoing annual cost of maintaining and administering the program, which is expected to be \$125,000.